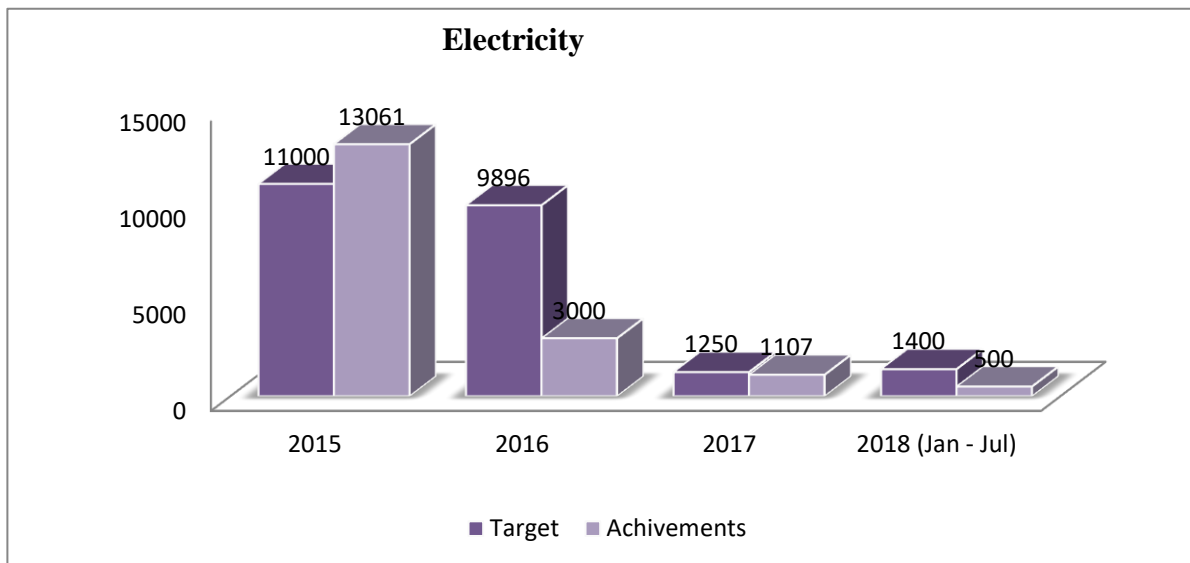


Planning KPI

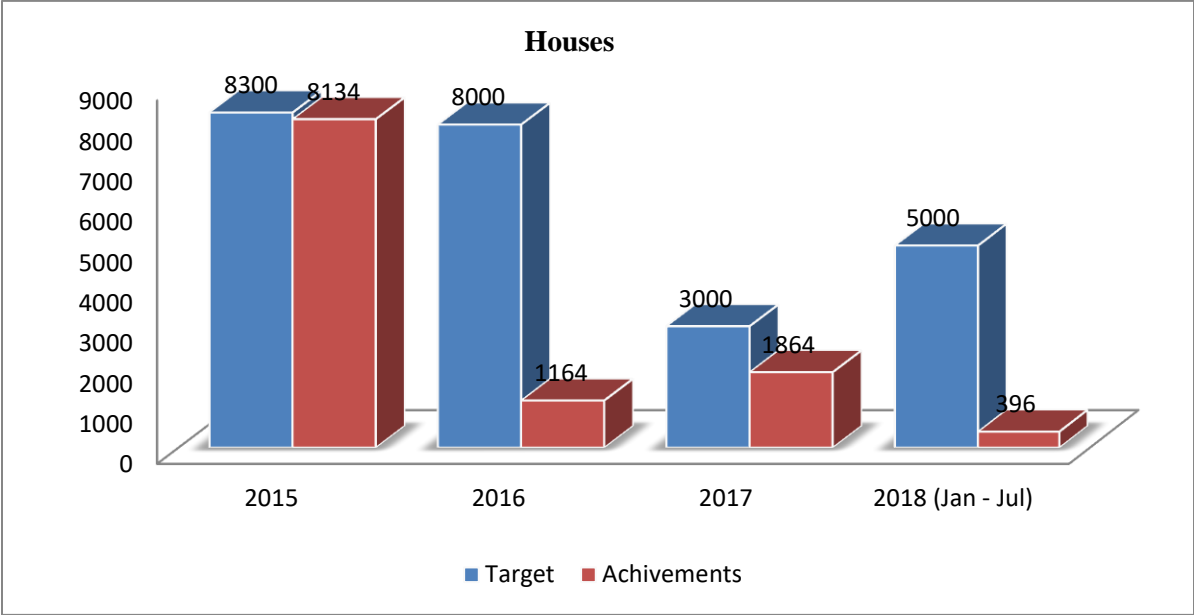
Electricity

Year	Target	Achivements
2015	11000	13061
2016	9896	3000
2017	1250	1107
2018 (Jan - Jul)	1400	500



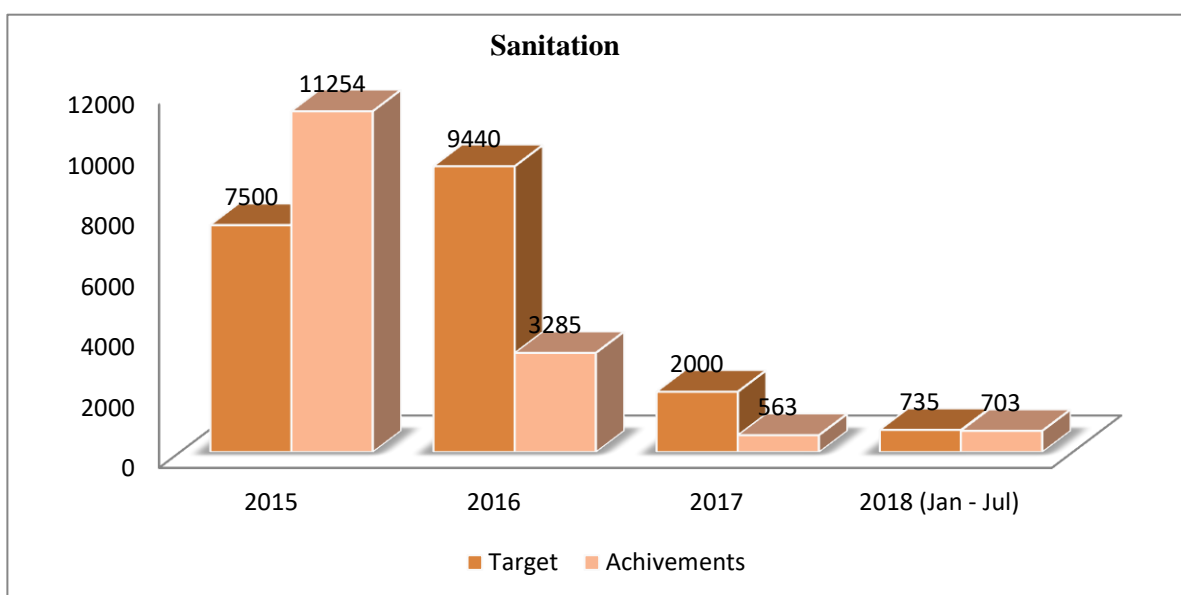
Houses

Year	Target	Achivements
2015	8300	8134
2016	8000	1164
2017	3000	1864
2018 (Jan - Jul)	5000	396



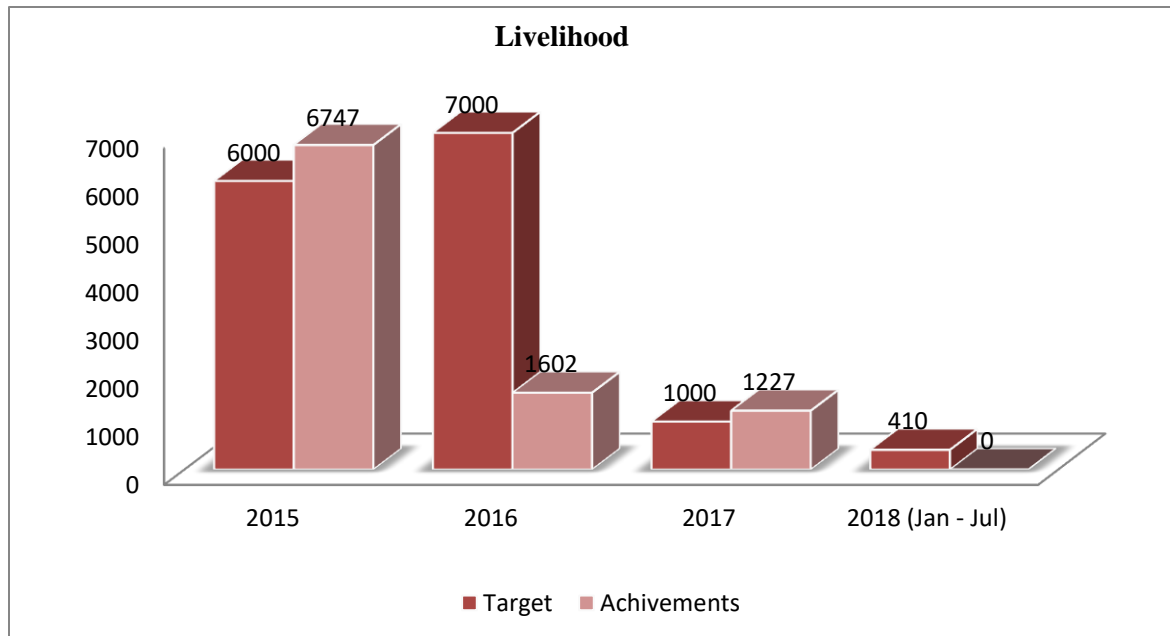
Sanitation

Year	Target	Achivements
2015	7500	11254
2016	9440	3285
2017	2000	563
2018 (Jan - Jul)	735	703



Livelihood

Year	Target	Achivements
2015	6000	6747
2016	7000	1602
2017	1000	1227
2018 (Jan - Jul)	410	0



Water

Year	Target	Achievements
2015	2400	1480
2016	3000	260
2017	2500	240
2018 (Jan - Jul)	700	428

