

Table : 13.1

Summary of Development Projects – Kilinochchi District 2017

S.No	Sector / Projects	No.of Projects	Allocation (Mn)
1	Roads	5	548.960
2	Agriculture	102	117.400
3	Irrigation	2	1,452.950
4	Water Supply And Sanitation	16	0.500
5	Health	22	92.000
6	Education	182	256.140
7	Fisheries	5	10.640
8	Livelihood	501	76.200
9	Public Administration	10	85.000
10	infrastructure & Other development works	39	365.620
11	DCB	135	12.920
12	Provincial Specimen Development Grant NP	137	226.830
13	Samurdhi	4	7.210
14	Rural Development	111	50.837
15	Coconut	27	0.100
16	Disaster Management	4	15.520
17	Department of Muslim Religious and Cultural Affairs National Meelath festival	1	2.000
18	Presidential Secretariat National Food Production Programme	1	2.250
19	Resettlement	3036	1,112.550
Total		4340	4,435.627

Table :- 13.2

**Summary of the Progress Report Implemented by UN,National Level,District & Divisional & Other NGO in
Kilinochchi District in 2017**

S.No	Type of NGO	No of NGOO	No of Projects	Total Allocation (Rs in Mn)	Total Expenditure (Rs in Mn)	No of Beneficiaries
1	UN Agencies	2	6	172.00	172.00	3,034
2	International & National Level	32	1189	1426.00	1426.00	17,230
4	Any Other Organization	21	69	148.00	148.00	14,031
Total		55	1264	1,746.00	1,746.00	34,295

Source:- District Planning Secretariat

Table :- 13.3

Rural Infrastructure Development Programme (RIDP) - 2017

District:- Kilinochchi

No	Division	No. of Eligible GN Divisions	Projects			Total Estimated Cost (Rs.Mn without VAT)	Allocation			Physical Progress	Expenditure (Rs. Mn)	No. of Beneficiaries
			No. of Projects Approved				Allocation Made (Rs.Mn +VAT)					
			Construction	Goods / Services Purchase	Total		Construction	Goods / Services Purchase	Total			
1	Karachchi	42	44		44	17.85	21.00		21.00	100%	20.994	14,565
2	Kandawalai	16	17		17	6.80	8.00		8.00	100%	7.980	10,446
3	Poonakary	19	23	1	24	8.08	9.35	0.15	9.50	100%	9.189	9,008
4	Pachchilaipalli	18	20		20	7.65	9.00		9.00	100%	8.999	4,042
District Total		95	104	1	105	40.38	47.35	0.2	47.50		47.162	38,061

Source:-DPS,Kilinochchi.

Table : 13.4

Samurdhi Programme - 2017

No	Discription of Work	No .of Benificiaries	Expenditure (Rs Mn)	Total (Rs MN)
Development Activities				
1	Livelihood Project	99	4,455,000.00	25,480,000.00
2	Marketing	215	1,825,000.00	
3	Model Village	421	17,000,000.00	
4	Improvement Samurdhi Bank Building	-	-	
5	Thiriyapiyasa Housing Scheme	8	1,200,000.00	
6	Special Project	20	1,000,000.00	
7	Infrastructure	-	-	
Stame Distribution				
		-	-	
Social Security Benefit				
		-	-	-
1	Birth	101	757,500.00	33,204,000.00
2	Death	152	2,280,000.00	
3	Marriage	280	2,100,000.00	
4	Illness	152	2,280,000.00	
5	Sithora	10791	16,186,500.00	
6	Housing Lottery	48	9,600,000.00	
7	Mother Stamp	-	-	
Samurdhi Bank Activities / Saving				
		-	-	-
Issue of Loan				
		83243	564,554,456.93	564,554,456.93
1	Agricuture	-		667,873,461.00
2	Self Employment	8329	233,027,800.00	
3	Livelihood Reinvovied	668	23,349,361.00	
4	Livelihood Development	7382	387,596,300.00	
5	Rataviruwo	3	900,000.00	
6	Shakana Aruna	99	1,215,000.00	
7	Diriya Sawiya	347	21,785,000.00	

Source: - Department of Divi Neguma Development

Table : 13.5

Provincial Specific Development Grant (PSDG) in Kilinochchi District 2017

S.No	Name of Department.	No. of Project	Phy.Progress	Allocation (Mn)	Expenditure up to Now (Mn)
1	Agriculture	19	100%	22.37	22.19
2	Livestock	17		15.28	15.18
3	Irrigation	2		11.00	10.92
4	Cooperative Development	7		3.06	3.02
5	Education	2		16.86	16.49
6	Health	11		55.00	46.98
7	Indigenous Medicine	1		1.20	1.19
8	Probation & Childcare	3		9.76	9.48
9	Inland Fisheries	5		3.45	2.85
10	Transport	4		4.51	3.74
11	Rural Development	26		4.62	4.59
12	Provincial Roads	5		30.00	29.93
13	Local Authority Roads	3		35.00	34.57
14	Local Authority Services	1		3.00	3.00
15	Women Affairs	1		0.70	0.70
17	Community Water Supply	1		6.00	6.00
18	Housing	5		4.25	4.25
19	Tourism	1		3.97	3.77
20	Industries	2		3.00	3.00
21	Social Services	4		2.70	2.61
Total		120			235.73

Source -Provincial Planning Secretariat, Northern Province