

Table : 13.1

## Summary of Development Projects – Kilinochchi District 2018

S.No	Sector / Projects	No.of Projects	Allocation (Mn)
1	Ministry of Prison Reform ,Resettlement and Hindu Religious Affairs	17	403.97
2	Ministry of National Policies & Economic Affairs	232	140.05
3	Ministry of Fisheries	6	17.35
4	Ministry of Home Affairs	12	50.00
5	Ministry of National Integration , Reconciliation & Official Language	36	185.00
6	Ministry of Disaster Management	5	9.50
7	Ministry of Sports	2	2.00
8	Ministry of Hill Country	1	14.90
9	Ministry of Youth Affairs ,Project Management & Southern Development	3	35.90
10	Ministry of Commerce & Industry	18	27.00
11	President Secretariat	19	25.11
12	Department of Samurdhi	11	20.94
13	Provincial Fund	169	414.59
14	National Housing Development Authority	6	395.52
<b>Total</b>		<b>537</b>	<b>1741.83</b>

Table :- 13.2

**Summary of the Progress Report Implemented by National Level, District & Divisional & Other NGO in  
Kilinochchi District in 2018**

S.No	Type of NGO	No of NGOO	No of Projects	Total Allocation (Rs in Mn)	Total Expenditure (Rs in Mn)	No of Beneficiaries
1	International & National Level	30	999	691.00	691.00	26.136
2	Any Other Organization	9	22	12.67	12.67	6,850.00
<b>Total</b>		<b>39</b>	<b>1021</b>	<b>703.67</b>	<b>703.67</b>	<b>6,876.136</b>

Source:- District Planning Secretariat

Table : 13.3

**Samurdhi Programme - 2018**

No	Discription of Work	No .of Benificiaries	Expenditure (Rs Mn)	Total (Rs MN)
<b>Development Activities</b>				
1	Livelihood Project	192	4.90	4.98
2	Marketing	16	1.69	1.70
3	Model Village	169	8.00	8.00
4	Housing Lottary	48	9.60	9.60
5	Thiriyapiyasa Housing Scheme	14	2.80	2.80
6	Special Project	0	-	-
7	Infrastructure	1	0.13	0.13
<b>Stame Distribution ,Social Security Benefit</b>				
1	Death	168	2.50	2.50
2	Marriage	308	2.30	2.30
3	Illness	727	1.80	1.80
4	Sithora	7429	11.14	11.14
5	Housing Lottery	139	0.69	0.69
6	Commission		0.74	0.74
<b>Samurdhi Bank Activities / Saving, Issue of Loan</b>				
1	Agricuture	9	0.20	0.20
2	Self Employment	8329	233.00	233.00
3	Livelihood Reinvoied	947	28.00	28.00
4	Livelihood Development	10990	710.00	710.00
5	Rataviruwo	3	0.90	0.90
6	Shakana Aruna	99	1.20	1.20
7	Ririya Sawiya	328	20.00	20.00

Source: - Department of Divi Neguma Development

Table : 13.4

### Provincial Specific Development Grant (PSDG) in Kilinochchi District 2018

S.No	Name of Department.	Allocation Rs.in Mn	Expenditure Rs.in Mn
1	Transport	7.79	5.77
2	Housing	4.50	4.50
3	Local Authority Roads	61.00	47.21
4	Community Water Supply	7.80	4.08
5	Waste Management	3.00	2.29
6	Local Authority Services	4.00	2.66
7	Rural Electrification	6.00	4.49
8	Rural Development	9.24	9.12
9	Provincial Roads	88.58	86.56
10	Land Administration	0.06	0.06
11	Agriculture	30.73	25.70
12	Livestock	27.00	23.38
13	Irrigation	32.00	23.36
14	Inland Fisheries	8.82	4.74
15	Education	47.32	42.94
16	Cultural Affairs	0.50	0.01
17	Health	50.00	46.11
18	Indigenous Medicine	7.00	7.00
19	Probation & Childcare Services	11.90	8.22
20	Women Affairs	1.91	1.84
21	Industries	1.20	1.20
22	Social Services	3.95	3.45
23	Cooperative Development	0.29	0.21
<b>Total</b>		414.59	354.90

Source -Provincial Planning Secretariat, Northern Province